

# IRB Updated Fees

FY25





The existing fee structure has been revised to account for the escalating operating expenses involved in carrying out IRB reviews. Furthermore, we have added a new fee structure specifically for sIRB reviews.

### **Studies Subject to IRB Review Fees**

- All studies submitted on behalf of institutions external to UCSF (*e.g.*, NCIRE and the Gladstone Institutes, the San Francisco Department of Public Health, Vitalant Research Institute)
- UCSF studies funded by private industry
- Multi-site studies subject to sIRB oversight by UCSF IRB. (New)



### **Operational Costs to Note**

- The previous rate increase was designed to sustain operations for two years. The HRPP was able to control costs through elimination of contractors, allowing the HRPP to delay increasing rates for another year.

- A new committee was formed in response to a need for additional meetings during each month.
  - Personnel costs accrued while revenue was delayed to allow for sufficient training time.
- The Reliance review team has been managing sIRB submissions without generating any revenue since sIRB fees were allowed as a direct cost in 2018.



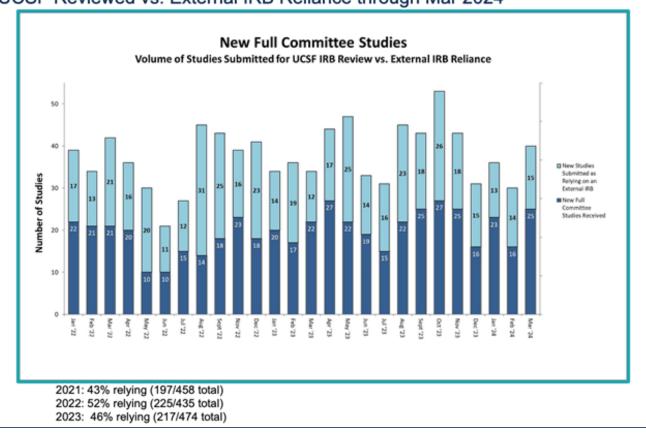
### **Lost Revenue Opportunities**

 Industry-sponsored studies ceded for review by external IRBs reduce our ability to generate revenue from reviewing these studies.

• HRPP continues to see a large number of studies relying on external IRBs.



#### Full Committee Review Metrics UCSF Reviewed vs. External IRB Reliance through Mar 2024





### **New Rate Calculations**

| Specific Service               | Estimated<br>Hours per<br>Service | Volume<br>Forecast | Total<br>Hours |          | Revenue<br>Projection | Internal R | lates | External<br>Rates | Current rates<br>(Internal) | Diffe | ence | % Increase |
|--------------------------------|-----------------------------------|--------------------|----------------|----------|-----------------------|------------|-------|-------------------|-----------------------------|-------|------|------------|
| New Full Review                | 34                                | 144                | 4896           | \$ 3,930 | \$ 565,917            | \$         | 3,930 | 4960              | 3630                        | \$    | 300  | 8%         |
| Renewal Full Review            | 18.5                              | 234                | 4329           | \$ 2,138 | \$ 500,379            | \$         | 2,140 | 2700              | 2030                        | \$    | 110  | 5%         |
| Expedited                      | 13.25                             | 359                | 4751           | \$ 1,532 | \$ 549,117            | \$         | 1,540 | 1950              | 1210                        | \$    | 330  | 27%        |
| Modification/Personnel Changes | 2.5                               | 1538               | 3845           | \$ 289   | \$ 444,434            | \$         | 290   | 370               | 230                         | \$    | 60   | 26%        |
|                                |                                   |                    | 17820.66       |          |                       |            |       |                   |                             |       |      |            |
| sIRB Expedited Initial         | 11                                | 8                  | 88             | \$ 1,122 | \$ 8,978              | \$         | 1,130 | 1430              |                             |       |      |            |
| sIRB Expedited Renewal         | 5.5                               | 17                 | 93.5           | \$ 561   | \$ 9,539              | \$         | 570   | 720               |                             |       |      |            |
| sIRB Full Board Initial        | 12                                | 1                  | 12             | \$1,224  | \$ 1,224              | \$         | 1,230 | 1550              |                             |       |      |            |
| sIRB Full Board Renewal        | 5.5                               | 24                 | 132            | \$ 561   | \$ 13,467             | \$         | 570   | 720               |                             |       |      |            |
| Mods/Personnel Changes         | 1.25                              | 330                | 412.5          | \$ 128   | \$ 42,085             | \$         | 130   | 170               |                             |       |      |            |
|                                |                                   |                    | 738            |          | \$ 2,135,140          |            |       |                   |                             |       |      |            |

### **IRB** Fees Across Peer Institutions

|                               |              | UCLA             | UCD         | John Honking  | Columbia    | Duke Health | Yale                     |
|-------------------------------|--------------|------------------|-------------|---------------|-------------|-------------|--------------------------|
|                               | UCSF Proposa |                  |             | John Hopkins  |             |             |                          |
| Effective Year                | 2024         | 2023             | 2009        | 2021          | 2022        | 2022        | 2023                     |
| Initial Full Committee Review | \$ 3,930.00  | <b>3,200.00</b>  | \$ 3,400.00 | \$ 3,000.00   | \$ 3,000.00 | \$ 3,000.00 | \$ 3,500.00              |
| Renewal Full Committee Review | \$ 2,140.00  | No charge        | \$ 1,600.00 | \$ 1,750.00   | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00              |
| Initial Expedited Review      | \$ 1,540.00  | <b>3</b> ,200.00 | \$ 3,400.00 | \$ 2,500.00   | \$ 3,000.00 | \$ 3,000.00 | <mark>\$ 3,500.00</mark> |
| Renewal Expedited Review      | \$ 1,540.00  | No charge        | \$ 1,600.00 | \$ 1,500.00   | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00              |
| Amendment/ Modifications      | \$ 290.00    | )\$ -            | \$-         | \$1000-\$1200 | \$ 750.00   | \$ 1,250.00 | \$500-\$750              |
| Exempt Certification          | \$           | - \$ -           | \$ -        | \$ 750.00     | \$ -        |             |                          |
| Commercial/Private IRB        | \$ 1,540.00  | )                |             | \$ 2,500.00   | \$ 1,500.00 |             | \$ 1,800.00              |
| Study Closure                 |              |                  |             | \$ 750.00     |             |             | \$ 250.00                |
| Other fees                    |              |                  |             | \$375/annum   |             |             |                          |

## sIRB Rates Across Peer Institutions

|                    | UCSF Proposal | Stanford U    | UCSD       | UCD         | John Hopkins |
|--------------------|---------------|---------------|------------|-------------|--------------|
| Initial Full Board | \$1230/site   | external IRBs | \$800/site | \$ 1,600.00 | \$1500/site  |
| Mod Full Board     | \$130/site    |               |            |             | \$500/site   |
| Renew Full Board   | \$570/site    |               |            | \$ 800.00   | \$1000/site  |
| Initial Expedited  | \$1130/site   |               | \$800/site | \$ 1,600.00 | \$1500/site  |
| Mod Expedited      | \$130/site    |               |            |             | \$500/site   |
| Renew Expedited    | \$570/site    |               |            | \$ 800.00   | \$1000/site  |
| Compliance         |               |               |            |             |              |
| Monitoring         |               |               |            |             | \$250/site   |
| Site Termination   |               |               |            |             | \$250/site   |